

Friends of the Alger Theater
FOTAT
Theater Restoration Capital Project

Phase 1 - Yr Year 1 2010

Architectural/Construction Planning, Design and Development Costs	\$ 100,000.00
Theater Reroofing Project	\$ 58,000.00
HVAC Implementation	\$ 120,000.00
Electrical Service Upgrade	\$ 75,000.00
Storefront Office Upgrades	\$ 18,000.00
Security System	\$ 15,000.00
Construct Barrier Free Unisex Restroom	\$ 25,000.00
Window and Door Upgrade	\$ 65,000.00

Total Project Costs - Phase 1: \$ 476,000.00

Phase 2 - Yr Year 2 2011

First Floor Improvements	
Warming Kitchen Upgrade	\$55,000.00
Balcony Restoration	
Men's and Women's Restrooms	\$ 50,000.00
Projection Booth and Classroom	\$ 40,000.00
Stage Extension	
Extend Existing Stage Thrust, Install Receiving Ramp and Install Mezzanine Structure	\$ 210,000.00
Green Room Restoration	\$ 25,000.00
Auditorium Restoration	
Restore Architectural Finishes (flooring, walls, ceiling)	\$ 320,000.00
Restore Seating and Lighting	
Lobby Restoration	
Restore Plaster and Architectural Finishes	\$ 65,000.00
Install Additional Barrier Free Restroom	\$ 6,000.00

Total Project Costs - Phase 2: \$ 771,000.00

Phase 3 - Yr Year 3 2012

Masonry Tuckpointing	\$ 25,000.00
Brick and Stone Cleaning	\$ 29,000.00
Marquee Restoration	
Restore Marquee	\$ 90,000.00
Exterior Lighting	\$ 24,000.00
Landscape Upgrade	\$ 6,000.00
Recording Studio and Stage Lighting	\$ 130,000.00

Total Project Costs - Phase 3: \$ 304,000.00

Total Restoration Project Costs: \$1,551,000.00